

DC Matrix

TUs for 2024-2025
Using 2023 (Spring, Summer, Fall) Data

Division	Department(s)	DC Name	Contract Faculty	Associate Faculty	Courses Offered	Sections Offered	Students Enrolled	Majors / C. Fac.	Industry Advisory	Accreditation	Facilities Business	Performance	Budget & Ancillary	Leadership	Row Totals	Paid in 2023-24	Difference
VAPA	AH		1.5	0.3	0.375	0.21	0.4790	1.18						2	6.04	1.00	5.04
HASS	ANTHR		1.5	0.7	0.250	0.65	0.9700	0.25						2	6.32	6.75	-0.43
VAPA	AP		1.5	0.8	0.725	0.34	0.4745	3.00	2					2	10.84	10.50	0.34
VAPA	ART		1.2	1.6	0.975	0.68	0.5725	2.46						2	9.49	10.00	-0.51
NAS	ASTRO		1.5	0.1	0.200	0.11	0.1190	0.25						2	4.28	2.03	2.25
NAS	BIO		1.2	1.3	0.425	0.96	1.1355	1.26	2				1	2	11.28	10.25	1.03
BEIA	Bus / Acct / Fin		1.4	0.8	0.675	0.69	1.1125	3.00	2					2	11.68	9.75	1.93
HASS	CABT		1.5	0.6	0.975	1.25	0.5165	0.25	2					2	9.09	7.50	1.59
HASS	CAHM		1.4	0.7	0.650	0.38	0.4220	0.96	2		7		2	2	17.51	18.75	-1.24
NAS	CEM		1.5	0.4	0.625	0.22	0.3090	3.00	2		1			2	11.05	11.50	-0.45
NAS	CHEM		1.0	0.8	0.275	0.62	0.8460	0.25						2	5.79	5.50	0.29
NAS	CIS		1.5	0.5	0.600	0.21	0.3050	1.36	2					2	8.48	6.82	1.66
HAWK	CJ		1.5	0.3	0.275	0.16	0.2630	3.00	2					2	9.50	7.00	2.50
HASS	COMM		1.2	0.7	0.225	0.83	1.1740	0.25						2	6.38	4.60	1.78
NAS	CS		1.4	0.1	0.250	0.25	0.4030	3.00						2	7.40	3.43	3.97
VAPA	DANCE		1.5	0.6	0.625	0.45	0.2300	1.06				1	1	2	8.47	10.50	-2.04
HAWK	DH		1.4	1.5	0.400	0.21	0.1490	0.25	2	3	5		1	2	16.91	18.00	-1.09
VAPA	DM		1.5	0.7	0.325	0.22	0.3730	3.00	2					2	10.12	9.50	0.62
HASS	ECE		1.5	1.4	0.650	0.58	0.5290	3.00	2		2			2	13.66	13.75	-0.09
HASS	ECON		1.5	0.2	0.050	0.16	0.3945	1.78						2	6.08	6.08	
BEIA	ENGL		2.0	1.7	0.850	2.14	2.6940	0.25						2	11.63	13.75	-2.12
NAS	ENGR		1.5	1.2	0.375	0.27	0.2885	3.00						2	8.63	8.00	0.63
HASS	ETHN		1.5	0.1	0.000	0.00	0.0000	0.25						2	3.85	3.00	0.85
NAS	ES / Geol / Ocean		1.5	0.4	0.275	0.23	0.3165	3.00						2	7.72	3.72	4.00
BELA	ESL		1.5	1.0	0.475	0.58	0.4875	0.25						2	6.29	5.50	0.79
NAS	ETECH		1.5	0.5	0.225	0.11	0.1025	3.00	2		0		0	2	9.44	8.00	1.44
HASS	FT		1.5	0.4	0.325	0.20	0.2900	3.00	2					2	9.72	6.00	3.72
HASS	GEOG		1.5	0.2	0.175	0.14	0.2930	0.25						2	4.56	1.50	3.06
HASS	HIST		1.2	0.5	0.425	0.49	0.7890	0.25						2	5.65	8.00	-2.35
NAS	HORT		1.5	0.5	0.625	0.20	0.2025	3.00	2		5		1.5	2	16.53	16.50	0.03
HAWK	HS		1.5	0.5	0.250	0.30	0.4975	3.00	2					2	10.05	8.00	2.05
HAWK	HSERV		1.5	0.2	0.375	0.35	0.1865	2.68	2		1			2	10.29	3.50	6.79
BELA	JOURN		1.5	0.2	0.125	0.07	0.0410	0.00	2					2	5.94	2.00	3.94
HAWK	MA		1.5	0.7	0.325	0.48	0.6595	0.25	2	3	2.5			2	13.41	16.00	-2.59
NAS	MATH		2.0	0.9	0.600	2.32	2.4340	0.25						2	10.50	13.50	-3.00
VAPA	MUS		1.0	1.7	2.050	1.20	1.3770	2.14	2			2	2	2	17.43	18.00	-0.57
HASS	PHILO		1.5	0.2	0.225	0.28	0.5220	0.25						2	4.98	3.80	1.18
NAS	PHYS		1.4	0.4	0.200	0.31	0.3490	0.25						2	4.91	5.00	-0.09
HASS	PS		1.5	0.4	0.125	0.26	0.5225	0.60						2	5.41	5.41	
HASS	PSYCH		1.2	0.4	0.250	0.57	1.2195	3.00						2	8.64	4.35	4.29
HAWK	RT		1.5	0.2	0.650	0.32	0.1960	0.25	2	3	1			2	11.12	14.50	-3.38
HASS	Soc / WS		1.5	0.4	0.375	0.45	0.6340	2.10				2	2.5	2	7.46	4.25	3.21
VAPA	TA		1.5	0.4	0.450	0.36	0.2035	2.44						2	11.85	11.00	0.85
NAS	W		1.5	0.4	0.250	0.25	0.1270	0.00	2		2.5		1	2	10.03	8.00	2.03
BEIA	World Languages		1.5	1.6	0.500	0.72	0.7280	1.80						2	8.85	9.75	-0.90
Column Totals			65.5	29.2	20.050	21.78	25.8975	67.82	42.00	9.00	27.00	5.00	12.00	90.00	415.25	362.75	52.50

Color Key	
	Missing Data
	Dept. Group
	New Dept.
	Totals

Notes:
 ANTHRO --> HSERV IA (2) Fac (1)
 ENGL --> JOURN IA (2)
 W -IA (2)
 ETECH --> W Fac (2.5) Budget (1)
 FT +IA (2)
 CS -IA (2)

High: 17.51 TUs
 Low: 3.85 TUs
 Average: 9.23 TUs

* sum doesn't match 365.5 TUs, or include 6 additional TUs for Industry Advisory