

Millionaires Tax - Expected Distribution per CCD

for Budget Year 2012-13

Based on each District's Percentage of Total System -Wide FTES

Notes: Based on CA Department of Finance estimates the Millionaires Tax will generate \$9.5 B for budget year 2012-13. see [http://www.lao.ca.gov/laoapp/ballot_source/Initiatives.aspx]
The Millionaires Tax dedicates 8% of that or \$760 million to the CCC System to be distributed to each CCD in proportion to their FTES. That distribution is modeled in the chart below using FTES data from:

<http://www.cccco.edu/ChancellorsOffice/Divisions/TechResearchInfo/MIS/DataMartandReports/tabid/282/Default.aspx>

Full Time Equivalent Students(FTES) Query By District - Annual 2010 - 2011

Prepared by Steve Gilbert 1/27/2012

Expected revenue from Millionaires Tax	\$9,500,000,000
Share of Total to CCC System 8%	\$760,000,000
Total FTES for CCC	1,282,424
Distribution per FTES	\$593

District	Total FTES by District	Percent of System FTES	Revenue from Millionaire Tax
Allan Hancock CCD	10,540.06	0.82189%	\$6,246,330
Antelope CCD	10,569.53	0.82418%	\$6,263,798
Barstow CCD	1,273.33	0.09929%	\$754,611
Butte CCD	12,606.84	0.98305%	\$7,471,165
Cabrillo CCD	11,302.09	0.88131%	\$6,697,935
Cerritos CCD	18,881.39	1.47232%	\$11,189,640
Chabot-Las Positas CCD	17,833.99	1.39065%	\$10,568,920
Chaffey CCD	15,061.11	1.17443%	\$8,925,635
Citrus CCD	11,858.81	0.92472%	\$7,027,862
Coast CCD	37,435.56	2.91913%	\$22,185,355
Compton CCD	6,859.31	0.53487%	\$4,065,017
Contra Costa CCD	33,584.40	2.61882%	\$19,903,049
Copper Mountain	1,743.14	0.13593%	\$1,033,035
Desert CCD	8,714.75	0.67955%	\$5,164,603
El Camino CCD	19,153.32	1.49353%	\$11,350,791
Feather River CCD	1,775.16	0.13842%	\$1,052,009
Foothill CCD	35,514.15	2.76930%	\$21,046,678
Gavilan CCD	5,595.29	0.43631%	\$3,315,927
Glendale CCD	18,177.18	1.41741%	\$10,772,305
Grossmont CCD	19,365.56	1.51008%	\$11,476,571
Hartnell CCD	6,887.75	0.53709%	\$4,081,874
Imperial CCD	7,811.11	0.60909%	\$4,629,084
Kern CCD	20,831.52	1.62439%	\$12,345,342
Lake Tahoe CCD	1,883.56	0.14688%	\$1,116,250
Lassen CCD	2,430.90	0.18956%	\$1,440,621
Long Beach CCD	21,166.90	1.65054%	\$12,544,098
Los Angeles CCD	100,039.08	7.80078%	\$59,285,946
Los Rios CCD	59,275.48	4.62214%	\$35,128,299

Marin CCD	5,082.30	0.39630%	\$3,011,913
Mendocino CCD	3,454.87	0.26940%	\$2,047,453
Merced CCD	11,033.32	0.86035%	\$6,538,653
MiraCosta CCD	11,069.37	0.86316%	\$6,560,015
Monterey CCD	6,836.19	0.53307%	\$4,051,315
Mt. San Antonio CCD	32,542.13	2.53755%	\$19,285,375
Mt. San Jacinto CCD	11,694.65	0.91192%	\$6,930,575
Napa CCD	6,468.30	0.50438%	\$3,833,292
North Orange CCD	40,538.72	3.16110%	\$24,024,376
Ohlone CCD	9,401.00	0.73306%	\$5,571,292
Palo Verde CCD	1,822.80	0.14214%	\$1,080,243
Palomar CCD	20,842.94	1.62528%	\$12,352,105
Pasadena CCD	24,375.61	1.90075%	\$14,445,664
Peralta CCD	22,365.03	1.74397%	\$13,254,138
Rancho Santiago CCD	35,437.12	2.76329%	\$21,001,026
Redwoods CCD	5,431.66	0.42355%	\$3,218,956
Rio Hondo CCD	13,285.85	1.03600%	\$7,873,564
Riverside CCD	30,242.55	2.35823%	\$17,922,577
San Bernardino CCD	14,919.85	1.16341%	\$8,841,921
San Diego CCD	44,490.95	3.46929%	\$26,366,579
San Francisco CCD	38,261.60	2.98354%	\$22,674,893
San Joaquin Delta CCD	16,183.38	1.26194%	\$9,590,724
San Jose CCD	15,758.64	1.22882%	\$9,339,010
San Luis Obispo CCD	9,261.87	0.72222%	\$5,488,840
San Mateo CCD	22,278.46	1.73721%	\$13,202,833
Santa Barbara CCD	17,354.66	1.35327%	\$10,284,852
Santa Clarita CCD	14,155.68	1.10382%	\$8,389,049
Santa Monica CCD	27,302.59	2.12898%	\$16,180,278
Sequoias CCD	10,964.86	0.85501%	\$6,498,084
Shasta Tehama CCD	9,994.25	0.77933%	\$5,922,873
Sierra CCD	15,915.24	1.24103%	\$9,431,814
Siskiyou CCD	2,361.62	0.18415%	\$1,399,559
Solano CCD	9,610.07	0.74937%	\$5,695,196
Sonoma CCD	20,505.69	1.59898%	\$12,152,243
South Orange County CCD	40,199.70	3.13467%	\$23,823,465
Southwestern CCD	17,406.72	1.35733%	\$10,315,706
State Center CCD	31,371.70	2.44628%	\$18,591,744
Ventura CCD	30,384.51	2.36930%	\$18,006,709
Victor Valley CCD	10,009.73	0.78053%	\$5,932,047
West Hills CCD	6,720.52	0.52405%	\$3,982,766
West Kern CCD	2,508.13	0.19558%	\$1,486,386
West Valley CCD	17,788.98	1.38714%	\$10,542,245
Yosemite CCD	17,591.51	1.37174%	\$10,425,218
Yuba CCD	9,027.05	0.70391%	\$5,349,680
Grand Totals	1,282,424	100.000%	\$760,000,000