

Cabrillo With or Without Prop 30

Posted on August 27, 2012; subject to modifications

Student Dialog

- ◆ How many of you GOT into ALL of the courses that you wanted when you went to register?
- ◆ How many of you got SOME of the courses that you wanted?
- ◆ How many of you were UNABLE TO GET ANY of the courses that you wanted?

Magnitude of Impact on Students

- ◆ CA Community Colleges have been cut by 12% since 2008-09
 - The CA community college system is the largest system of higher education in the world
 - ◆ Serves more than 2.6 million students annually
 - ◆ Educates 25% of community college students nationwide
 - Enrollment has dropped by over 300,000 at a time of increased demand

Overview

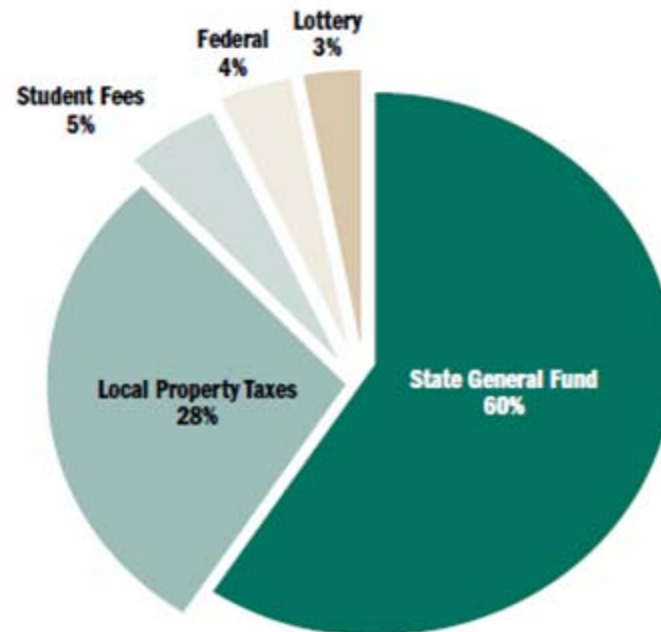
- ◆ Community colleges are funded primarily by the state
- ◆ State revenues have declined sharply in the past 5 years
 - *Cabrillo has already lost about one in eight dollars*
- ◆ If Prop 30 does not pass, community colleges will be cut an additional 7.3%; the impact on Cabrillo would be devastating

*NOTE: Figures in this presentation are based on estimates as of 8/20/12

State Taxpayers Provide a Majority (60%) of Funding for CCs

figure 1 | The California Community Colleges depend largely on the state's general fund and local property taxes

Sources of funding and their relative contribution in 2010-11



Note: The percentages displayed above are estimates, and the proportions vary slightly from year to year.

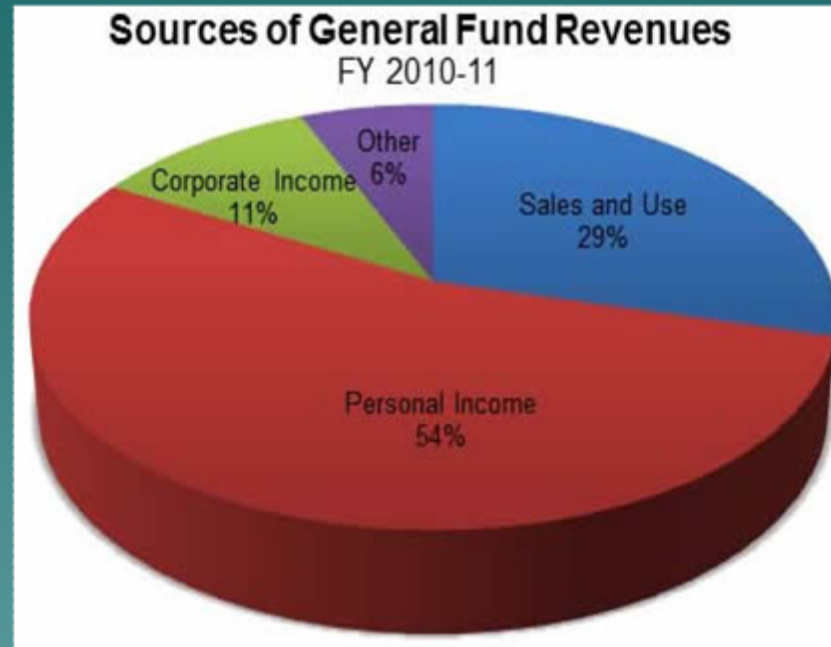
DATA: CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE, LEGISLATIVE ANALYST'S OFFICE

EdSource 3/11

Community Colleges Funded Primarily by Taxes

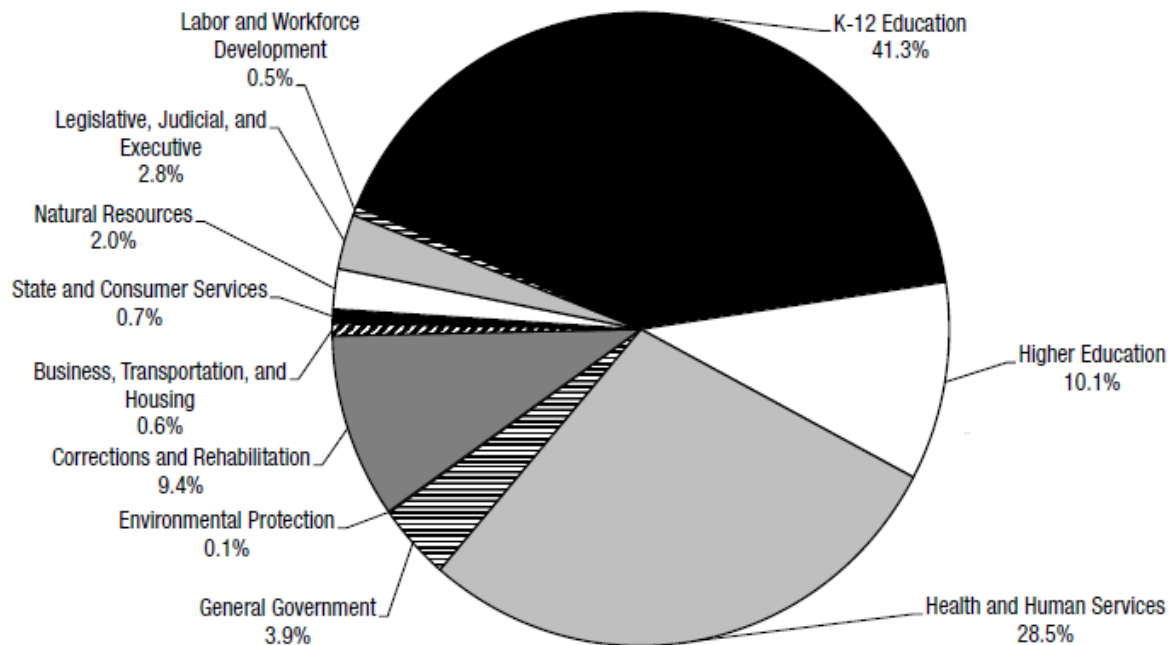
- ◆ Even with fee increases to \$46 a unit, student fees cover a small portion of a community college education.

State General Fund Revenues



Source: State Controller's Office

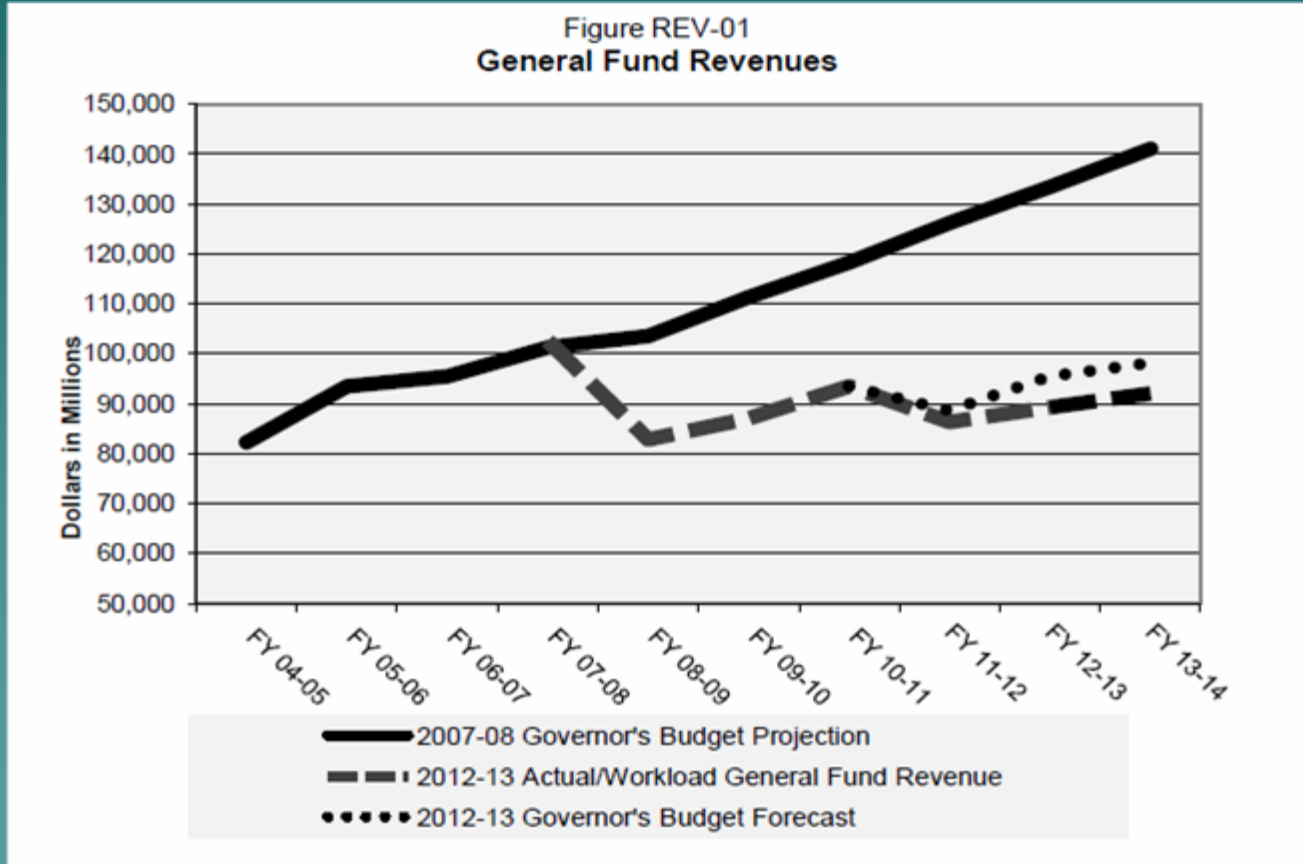
Education Accounts for Over 50% of Proposed 2012-13 Spending



2012-13 Proposed General Fund Expenditures = \$92.6 Billion

Note: Percentages do not sum due to rounding.
Source: Department of Finance

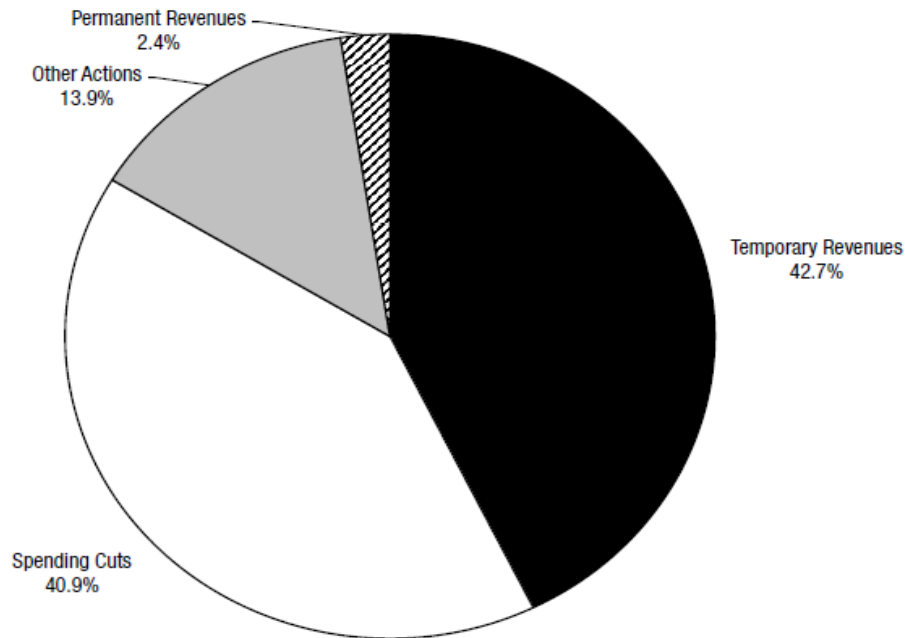
State Revenues Fell Sharply Since the Great Recession:



Source: "Governor's Budget Summary 2012-13: Revenue Estimates."
<http://www.ebudget.ca.gov/pdf/BudgetSummary/RevenueEstimates.pdf>

2012-13 State Budget: “Balanced” Solutions

How Does the Governor Propose To Balance the Budget?



Total 2011-12 and 2012-13 "Solutions" = \$10.3 Billion



CALIFORNIA BUDGET PROJECT

Source: Department of Finance

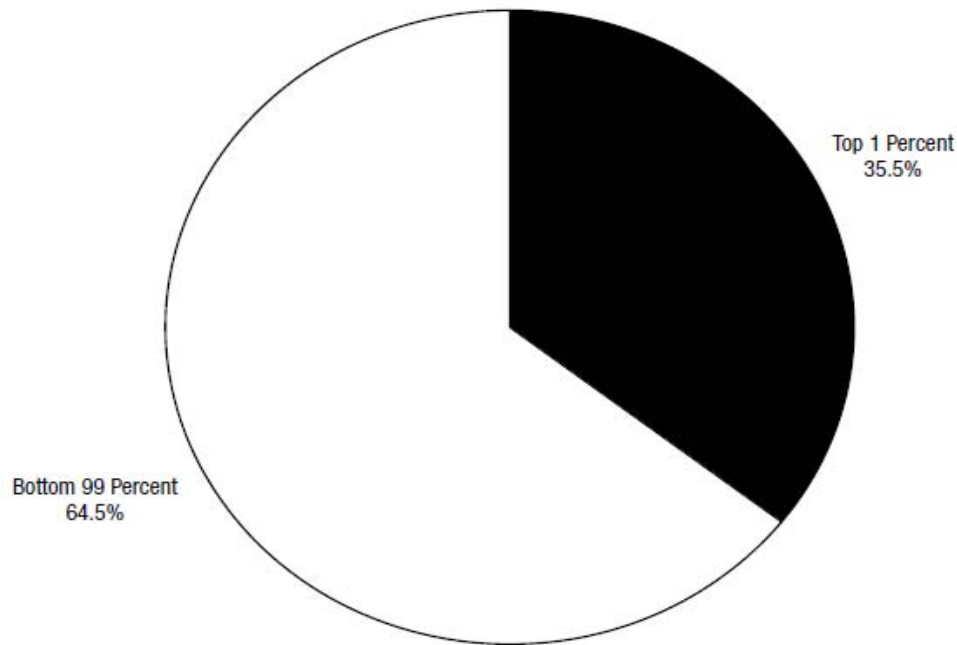
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Prop 30: A Temporary Tax Increase

- ◆ 85% of new revenue from a temporary income tax on the wealthy
 - Increases the state income tax on top earners by 1-3% for 7 years
 - ◆ Applies to individuals earning more than \$250,000
 - Increases by 1% at 250K; 2 % at 300K; 3% at 500K
 - ◆ Applies to couples earning more than \$500,000
 - Increases by 1% at 500K; 2 % at 600K; 3% at 1 mil
- ◆ 15% of new revenue from a temporary sales tax of ¼¢ for 4 years

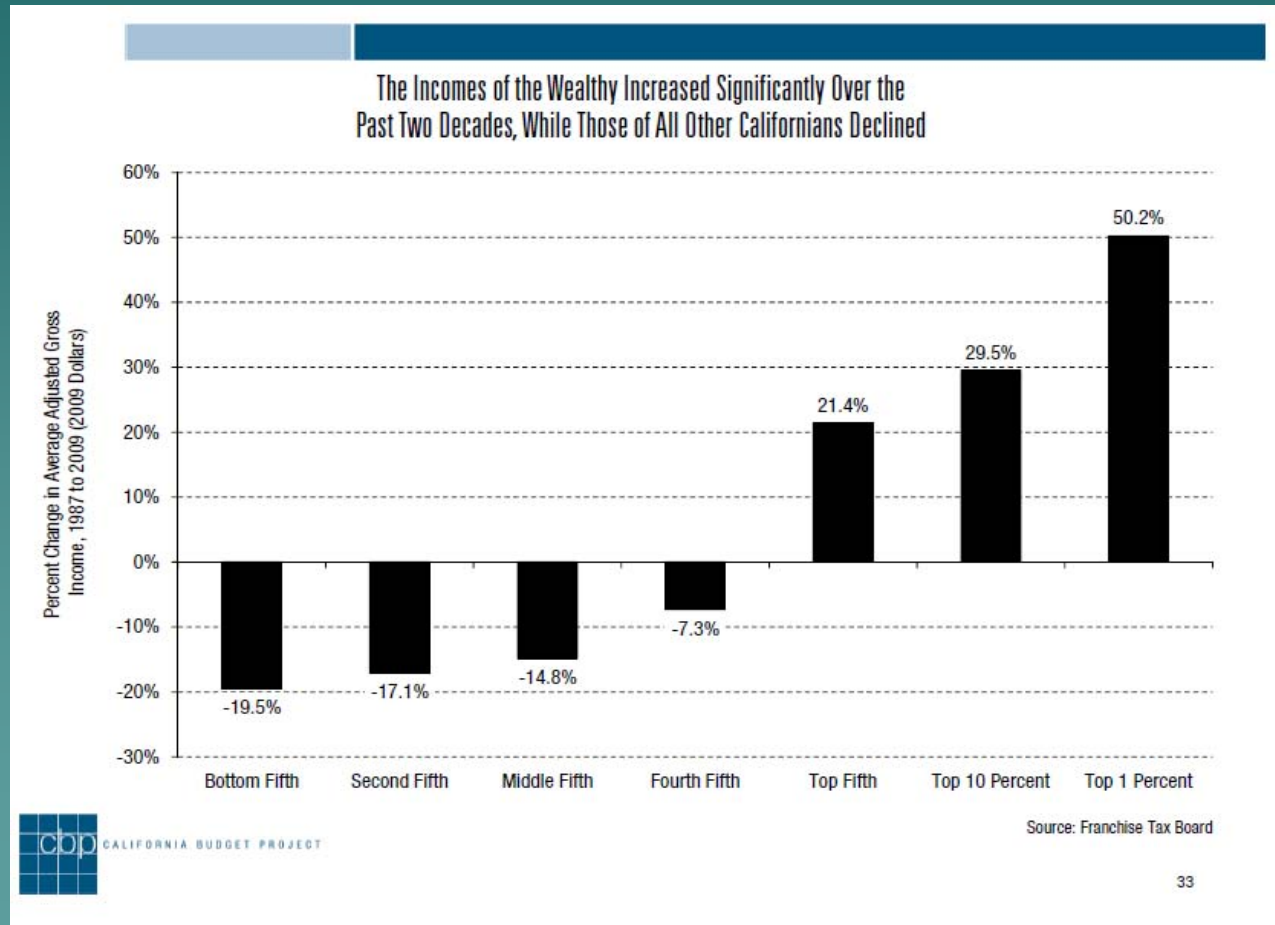
Why Tax the Wealthiest Californians?

More Than One-Third of Total Income Gains Between
1987 and 2009 Went to the Top 1 Percent of California Taxpayers



Total Adjusted Gross Income Increased by \$219.4 Billion, 1987 to 2009 (2009 Dollars)

Lower-level incomes declined the most over the past 2 decades



The Governor's Initiative Would Stabilize School Funding

- ◆ Prop 30 provides essential funding for public education statewide:
 - K-12
 - Community colleges
 - California State University
 - University of California

If voters reject the measure, about \$6 billion in trigger cuts will kick in

Figure 3

**2012-13 Spending Reductions if
Voters Reject Proposition 30**

(In Millions)

Schools and community colleges	\$5,354
University of California	250
California State University	250
Department of Developmental Services	50
City police department grants	20
CalFire	10
DWR flood control programs	7
Local water safety patrol grants	5
Department of Fish and Game	4
Department of Parks and Recreation	2
DOJ law enforcement programs	1
Total	\$5,951

DWR = Department of Water Resources; DOJ = Department of Justice.

Source: Legislative Analyst Office:
http://www.lao.ca.gov/ballot/2012/30_11_2012.aspx

Trigger Cuts to Education

- ◆ Public education would be cut an additional \$5.8 billion
- ◆ Cabrillo would face an ADDITIONAL cut of an estimated \$3.5 million

Cuts at Cabrillo

- ◆ Cabrillo is offering an estimated 400 fewer classes this year than it was a few years ago.
- ◆ Course offerings have decreased by almost 10% in just the past two years. (Source: Cabrillo's response to the 2012 System-wide Budget Survey 8/16/12)
- ◆ The following programs have faced major impacts:
 - Applied living arts: significantly impacted
 - Archeological Technology: significantly impacted
 - Aeronautics: eliminated
 - Journalism: cut by 67%
 - PE/Athletics: cut by 30%
 - Real Estate: suspended
 - Welding: cut by 33%
 - Women's Studies

In addition, the following programs have cut sections (cont.)

- ◆ Anthropology
- ◆ Accounting
- ◆ Art History
- ◆ Art Photography
- ◆ Art Studio
- ◆ Astronomy
- ◆ Biology
- ◆ Business

In addition, the following programs have cut sections (cont.)

- ◆ CABT
- ◆ Chemistry
- ◆ Computer Science
- ◆ Computer & Information Systems
- ◆ Communications Studies
- ◆ Construction/Energy Management
- ◆ Criminal Justice
- ◆ Dance
- ◆ Dental Hygiene

In addition, the following programs have cut sections (cont.)

- ◆ Digital Media
- ◆ ECE
- ◆ Economics
- ◆ Education
- ◆ Engineering Tech
- ◆ English
- ◆ ESL
- ◆ Fire Technology

In addition, the following programs have cut sections (cont.)

- ◆ Geology/Oceanography/Environmental Studies
- ◆ Geography
- ◆ Health Science
- ◆ History
- ◆ Horticulture
- ◆ Human Services
- ◆ Mathematics

In addition, the following programs have cut sections (cont.)

- ◆ MESA
- ◆ Medical Assisting
- ◆ Music
- ◆ Physics
- ◆ Library
- ◆ Meteorology
- ◆ Philosophy
- ◆ Political Science

In addition, the following programs
have cut sections (cont.)

- ◆ Psychology
- ◆ Reading
- ◆ Sociology
- ◆ Theatre Arts
- ◆ Writing Center
- ◆ World Languages

Only a few programs have
NOT been cut
in the past few years

- ◆ Engineering
- ◆ Nursing
- ◆ Radiologic Technology

NOTE:

100% of courses in these programs
are required for their majors.

Services

Cuts in services include:

- ◆ Admissions & Records
- ◆ Children's Center
- ◆ Disabled Students Programs and Services
- ◆ Financial Aid
- ◆ Division Offices
- ◆ Library
- ◆ Math Learning Center
- ◆ Information Technology
- ◆ Laboratory Instructional Assistants
- ◆ Program Specialists
- ◆ Student employment
- ◆ Student affairs
- ◆ Writing Center
- ◆ Human Resources; Facilities; Duplications; Purchasing; Business Services; Custodial Services

Roughly 95 positions— equal to 46 full-time classified positions—
have been eliminated or reduced since 2007-08.

Source: Cabrillo Classified Employee Union

Cuts in Services Result In:

- ◆ Longer wait times/reduced hours for most services
- ◆ Less staff available to help with WebAdvisor and financial aid
- ◆ Reduced/impacted counseling and student support services
- ◆ Fewer academic support services (Writing Center, Math Learning Center, Tutorials, etc.)

Cabrillo without Prop 30

- ◆ Without the additional revenue from Prop 30, Cabrillo would face an ADDITIONAL cut of 7.3%. This reduction is equivalent to:
 - Losing space for 780 full-time students
 - Cutting one in thirteen classes
 - Eliminating five average-sized programs

Cabrillo with Prop 30

- ◆ No additional cuts (although Cabrillo is still catching up with major cuts last year)
- ◆ Cabrillo would be paid some of the money owed by the state
- ◆ Enrollment restoration funding would be provided to increase classes available and students served

What About Prop 38?

- ◆ Prop 38 would fund ECE and K-12 by raising the income tax on most Californians (earners of \$7,316 or more).
- ◆ None of the funds raised by Prop 38 would go to higher education

What Happens if Voters Approve Both Proposition 30 and Proposition 38?

- ◆ The Constitution specifies that the provisions of the measure receiving more “yes” votes prevail.
- ◆ There will, most likely, be legal challenges.

YOU DECIDE

- ◆ Prop 30 will have a direct impact on student opportunities for higher education (and ALL public education).
- ◆ What it looks like on the ballot:
Proposition 30 Temporary Taxes to Fund Education. Guaranteed Local Public Safety Funding. Initiative Constitutional Amendment.
- ◆ REGISTER TO VOTE by October 22, 2012
 - Distribute voter registration cards (available for faculty to pick up in the mailroom)

Sources (and Resources)

- ◆ California Budget Project: <http://www.cbp.org/>
- ◆ California Community Colleges Chancellor's Office: <http://www.cccco.edu/>
- ◆ Community College League: <http://www.ccleague.org>
- ◆ EdSource: <http://www.edsource.org/>
- ◆ Legislative Analyst Office: http://www.lao.ca.gov/ballot/2012/30_11_2012.aspx

ACCESS THIS PRESENTATION

Cabrillo College Federation of Teachers:
<http://ccftcabrillo.org>