

# Cabrillo With or Without Prop 30

Posted on August 23, 2012; subject to modifications



# Student Dialog

- ◆ How many of you GOT into ALL of the courses that you wanted when you went to register?
- ◆ How many of you got SOME to courses that you wanted?
- ◆ How many of you were UNABLE TO GET ANY of the courses that you wanted?

# Magnitude of Impact on Students

- ◆ CA Community Colleges have been cut by 12% since 2008-09.
  - The CA community college system is the largest system of higher education in the world
    - ◆ Serves more than 2.6 million students annually
    - ◆ Educates 25% of community college students nationwide.
  - Enrollment has dropped by over 300,000 at a time of increased demand.

# Overview

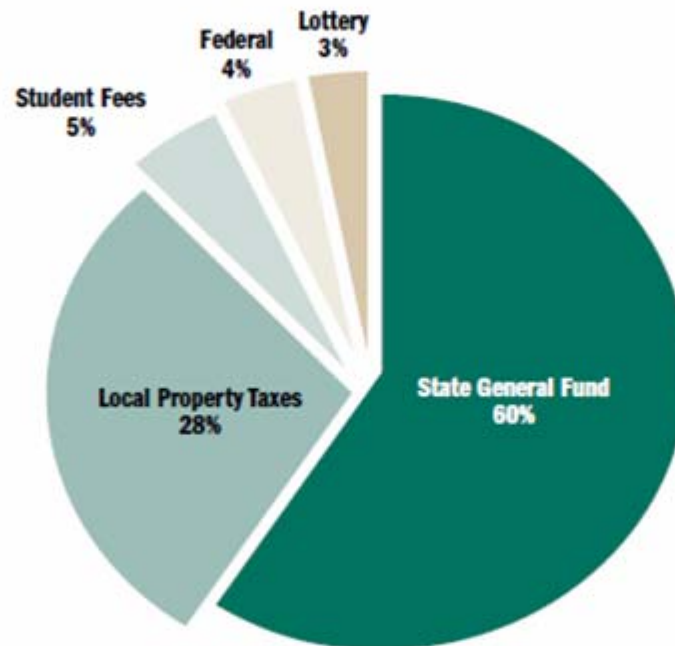
- ◆ Community colleges are funded primarily by the state.
- ◆ State revenues have declined sharply in the past 5 years
  - *Cabrillo has already lost about one in eight dollars.*
- ◆ If Prop 30 does not pass, community colleges will be cut an additional 7.3%; the impact on Cabrillo would be devastating.

\*NOTE: Figures in this presentation are based on estimates as of 8/20/12

# State taxpayers provide a majority (60%) of funding for CCs

**figure 1** | The California Community Colleges depend largely on the state's general fund and local property taxes

Sources of funding and their relative contribution in 2010-11

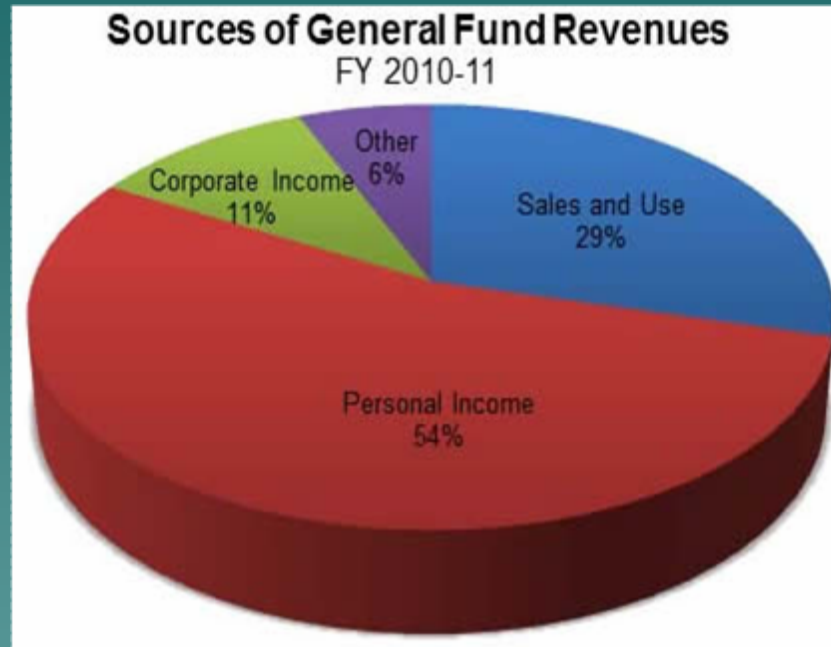


Note: The percentages displayed above are estimates, and the proportions vary slightly from year to year.

# Community Colleges Funded Primarily by Taxes

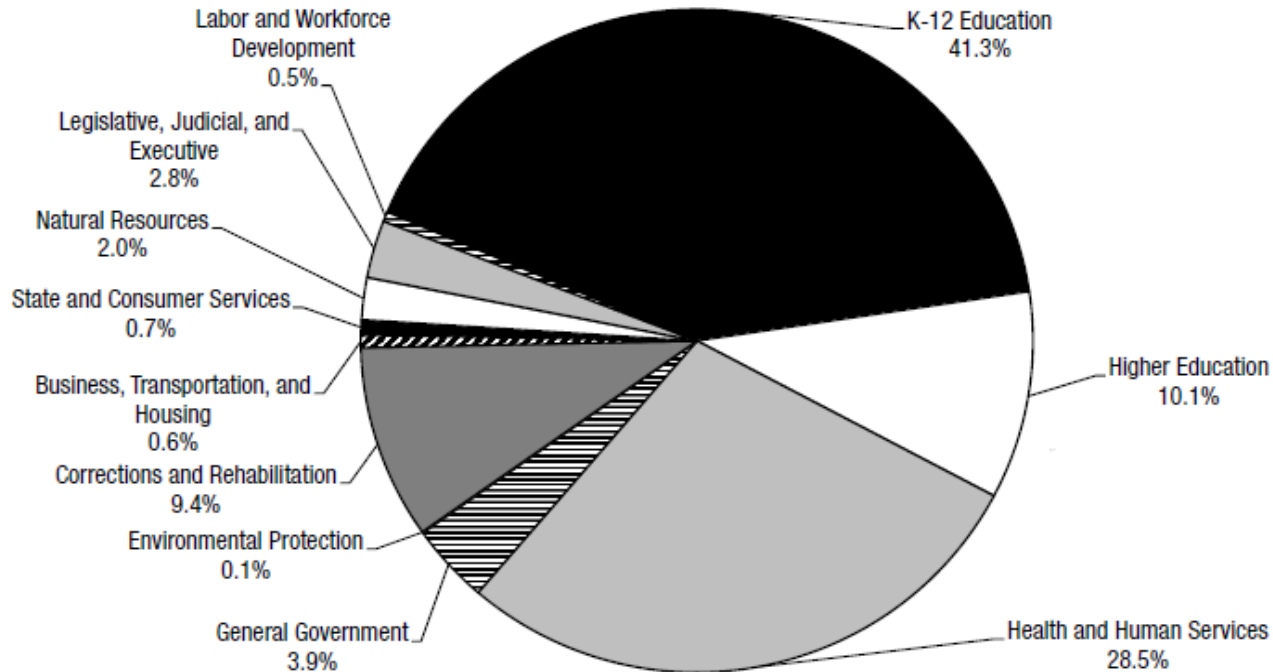
- ◆ Even with fee increases to \$46 a unit, student fees cover a small portion of a community college education.

# State General Fund Revenues



Source: State Controller's Office

# Education Accounts for Over 50% of Proposed 2012-13 Spending

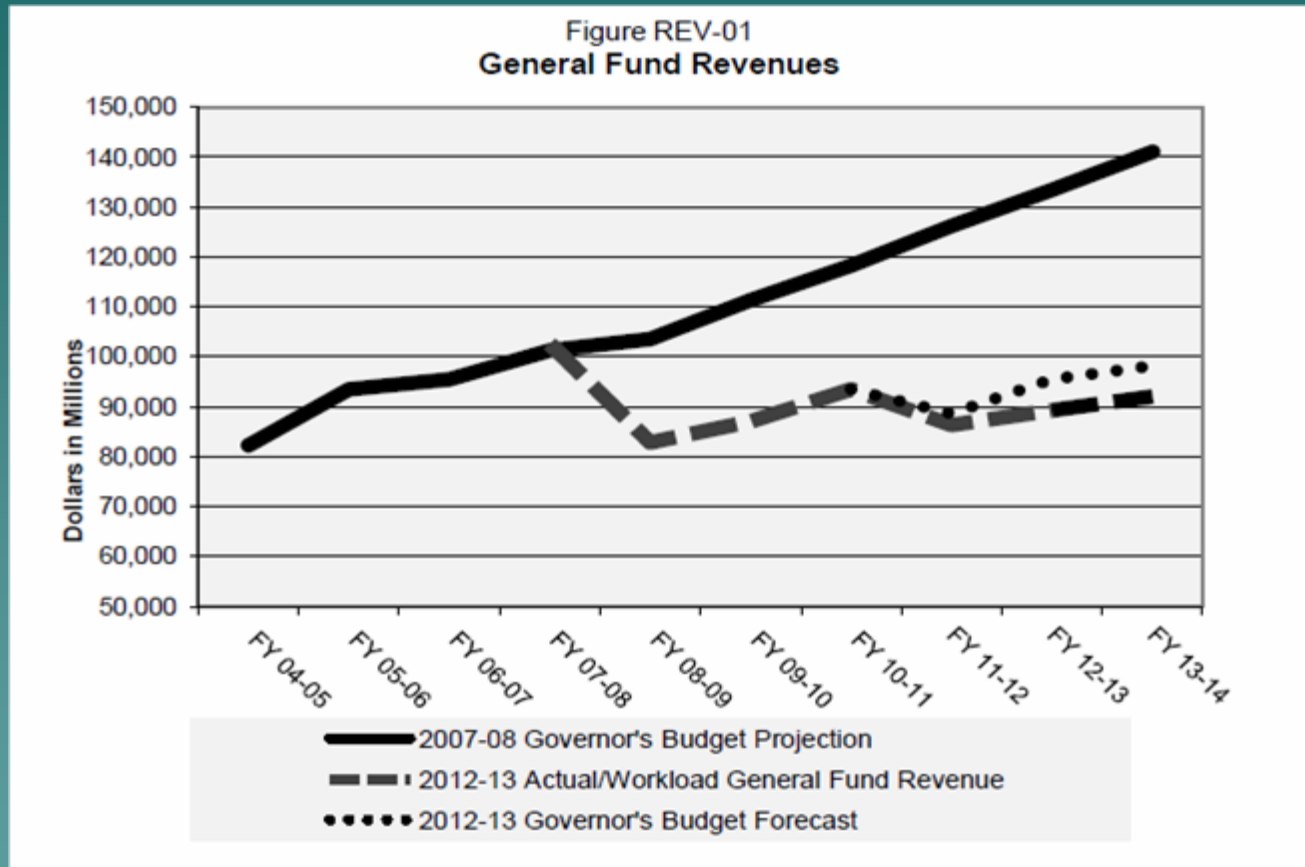


2012-13 Proposed General Fund Expenditures = \$92.6 Billion

Note: Percentages do not sum due to rounding.  
Source: Department of Finance



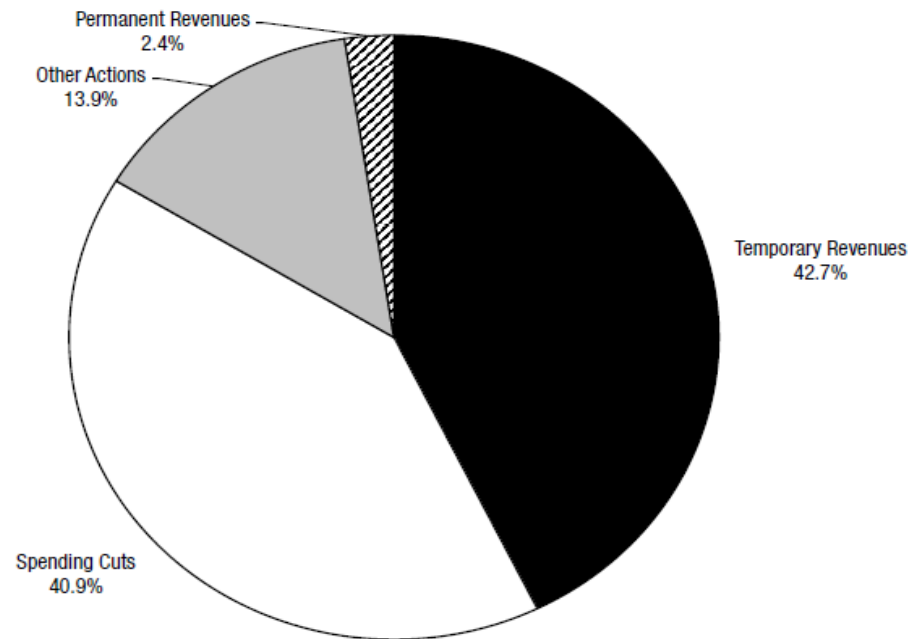
# State Revenues Fell Sharply Since the Great Recession:



Source: "Governor's Budget Summary 2012-13: Revenue Estimates."  
<http://www.ebudget.ca.gov/pdf/BudgetSummary/RevenueEstimates.pdf>

# 2012-13 State Budget: “Balanced” Solutions

How Does the Governor Propose To Balance the Budget?



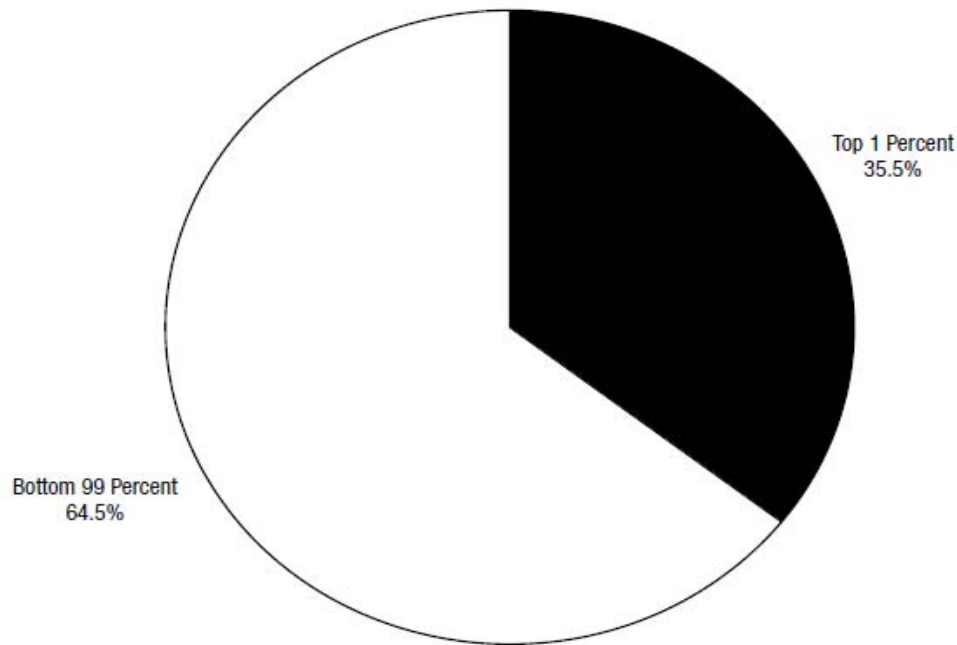
Total 2011-12 and 2012-13 "Solutions" = \$10.3 Billion

# Prop 30: A Temporary Tax Increase

- ◆ 85% of new revenue from a temporary income tax on the wealthy
  - Increases the state income tax on top earners by 1-3% for 7 years
    - ◆ Applies to individuals earning more than \$250,000
      - Increases by 1% at 250K; 2 % at 300K; 3% at 500K
    - ◆ Applies to couplers earning more than \$500,000
      - Increases by 1% at 500K; 2 % at 600K; 3% at 1 mil
- ◆ 15% of new revenue from a temporary sales tax of ¼¢ for 4 years

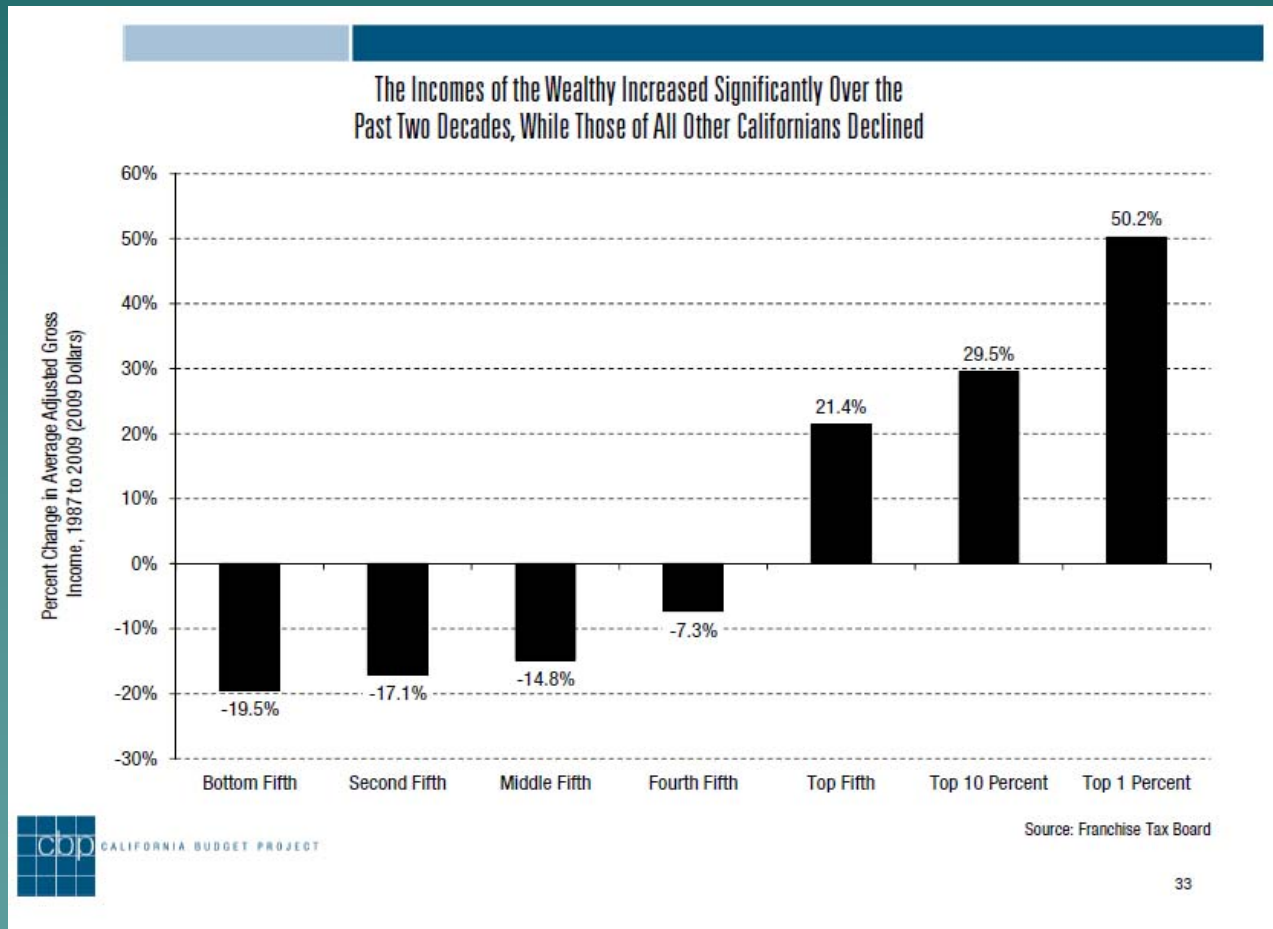
# Why Tax the Wealthiest Californians?

More Than One-Third of Total Income Gains Between 1987 and 2009 Went to the Top 1 Percent of California Taxpayers



Total Adjusted Gross Income Increased by \$219.4 Billion, 1987 to 2009 (2009 Dollars)

# Lower-level incomes declined the most over the past 2 decades



# The Governor's Initiative Would Stabilize School Funding

- ◆ Would stabilize funding for public education statewide:
  - K-12
  - Community colleges
  - California State University
  - University of California

# If voters reject the measure, about \$6 billion in trigger cuts will kick in

**Figure 3**  
**2012-13 Spending Reductions if**  
**Voters Reject Proposition 30**

*(In Millions)*

Schools and community colleges	\$5,354
University of California	250
California State University	250
Department of Developmental Services	50
City police department grants	20
CalFire	10
DWR flood control programs	7
Local water safety patrol grants	5
Department of Fish and Game	4
Department of Parks and Recreation	2
DOJ law enforcement programs	1
<b>Total</b>	<b>\$5,951</b>

DWR = Department of Water Resources; DOJ = Department of Justice.

# Trigger Cuts to Education

- ◆ Public education would be cut an additional \$5.8 billion
- ◆ Cabrillo would face an **ADDITIONAL** cut of an estimated \$3.5 million



# Cuts at Cabrillo

- ◆ Cabrillo is offering an estimated 400 fewer classes this year than it was a few years ago.
- ◆ Course offerings have decreased by almost 10% in just the past two years. (Source: Cabrillo's response to the 2012 System-wide Budget Survey 8/16/12)
- ◆ The following programs have faced major impacts:
  - Applied living arts: significantly impacted
  - Archeological Technology: significantly impacted
  - Aeronautics: eliminated
  - Journalism: cut by 67%
  - PE/Athletics: cut by 30%
  - Real Estate: suspended
  - Welding: cut by 33%
  - Women's Studies

# In addition, the following programs have cut sections (cont.)

- ◆ Anthropology
- ◆ Accounting
- ◆ Art History
- ◆ Art Photography
- ◆ Art Studio
- ◆ Astronomy
- ◆ Biology
- ◆ Business

# In addition, the following programs have cut sections (cont.)

- ◆ CABT
- ◆ Chemistry
- ◆ Computer Science
- ◆ Computer & Information Systems
- ◆ Communications Studies
- ◆ Construction/Energy Management
- ◆ Criminal Justice
- ◆ Dance
- ◆ Dental Hygiene

# In addition, the following programs have cut sections (cont.)

- ◆ Digital Media
- ◆ ECE
- ◆ Economics
- ◆ Education
- ◆ English
- ◆ ESL
- ◆ Fire Technology

# In addition, the following programs have cut sections (cont.)

- ◆ Geology/Oceanography/Environmental Studies
- ◆ Geography
- ◆ Health Science
- ◆ History
- ◆ Horticulture
- ◆ Human Services
- ◆ Mathematics
- ◆ Math Learning Center

# In addition, the following programs have cut sections (cont.)

- ◆ Medical Assisting  
MESA
- ◆ Music
- ◆ Physics
- ◆ Library
- ◆ Meteorology
- ◆ Philosophy
- ◆ Political Science

# In addition, the following programs have cut sections (cont.)

- ◆ Psychology
- ◆ Reading
- ◆ Sociology
- ◆ Theatre Arts
- ◆ Writing Center
- ◆ World Languages

# Only a few programs have NOT been cut

- ◆ Allied Health
- ◆ Nursing
- ◆ Radiologic Technology
- ◆ Engineering & Engineering Tech



# Services

## Cuts in services include:

- ◆ Admissions & Records
- ◆ Children's Center
- ◆ Disabled Students Programs and Services
- ◆ Financial Aid
- ◆ Division Offices
- ◆ Library
- ◆ Math Learning Center
- ◆ Information Technology
- ◆ Laboratory Instructional Assistants
- ◆ Program Specialists
- ◆ Student employment
- ◆ Student affairs
- ◆ Writing Center
- ◆ Human Resources; Facilities; Duplications; Purchasing; Business Services; Custodial Services

Roughly 95 positions— equal to 46 full-time classified positions— have been eliminated or reduced since 2007-08.

Source: Cabrillo Classified Employee Union

# Cuts in Services Result In:

- ◆ Longer wait times/reduced hours for most services
- ◆ Less staff available to help with WebAdvisor and financial aid
- ◆ Reduced/impacted counseling and student support services
- ◆ Fewer academic support services (Writing Center, Math Learning Center, Tutorials, etc.)

# Cabrillo without Prop 30

- ◆ Without the additional revenue from Prop 30, Cabrillo would face an ADDITIONAL cut of 7.3%. This reduction is equivalent to:
  - Losing space for 780 full-time students
  - Cutting one in thirteen classes
  - Eliminating five average-sized programs

# What About Prop 38?

- ◆ Prop 38 would fund ECE and K-12 by raising the income tax on most Californians (earners of \$7,316 or more).
- ◆ None of the funds raised by Prop 38 would go to higher education

# What Happens if Voters Approve Both Proposition 30 and Proposition 38?

- ◆ The Constitution specifies that the provisions of the measure receiving more “yes” votes prevail.
- ◆ There will, most likely, be legal challenges.

# YOU DECIDE

- ◆ Prop 30 will have a direct impact on student opportunities for higher education (and ALL public education).
- ◆ What it looks like on the ballot:  
Proposition 30 Temporary Taxes to Fund Education. Guaranteed Local Public Safety Funding. Initiative Constitutional Amendment.
- ◆ REGISTER TO VOTE by October 22, 2012
  - Distribute voter registration cards (available for faculty to pick up in the mailroom)

# Sources (and Resources)

- ◆ California Budget Project: <http://www.cbp.org/>
- ◆ California Community Colleges Chancellor's Office: <http://www.cccco.edu/>
- ◆ Community College League: <http://www.ccleague.org>
- ◆ EdSource: <http://www.edsource.org/>
- ◆ Legislative Analyst Office: [http://www.lao.ca.gov/ballot/2012/30\\_11\\_2012.aspx](http://www.lao.ca.gov/ballot/2012/30_11_2012.aspx)

ACCESS THIS PRESENTATION

Cabrillo College Federation of Teachers:  
<http://ccftcabrillo.org>