

2011-12 Program Chair Compensation Matrix

Annual Teaching Units

	Contract Faculty	Adjunct Faculty	Courses Catalog	Sections (calendar year)	Students (calendar year)	Majors per contract faculty	Industry Advisory	Accreditation	Facilities Business	Performance	Budget & Ancillary	Leadership	Total	Last Year	Difference
	1	2	3	4	5	6	7	8	9	10	11	12			
ADAPT PE	1.5	0.0	0.0	0.0	0.5	0.25	2.0		2.5		0.0	2.0	8.75	8.75	0.00
Astro/Geol/Ocean	1.5	0.5	0.5	0.0	1.0	0.25					0.0	2.0	5.75	5.75	0.00
BARE	1.0	0.5	1.0	0.5	1.0	3.00	2.0				0.0	2.0	11.00	12.50	-1.50
Biology	1.0	0.5	0.5	0.5	1.0	0.50					1.0	2.0	7.00	7.00	0.00
CABT	1.5	1.0	0.5	0.0	0.5	0.50	2.0				0.0	2.0	8.00	8.50	-0.50
CEM	1.5	1.5	0.5	0.0	0.5	3.00	2.0		1.0		0.0	2.0	12.00	12.00	0.00
Chemistry	1.0	1.0	0.5	0.5	1.0	0.25					1.0	2.0	7.25	7.25	0.00
Comput.Science/CIS	1.0	0.5	1.0	0.5	1.0	1.00	2.0				0.0	2.0	9.00	9.00	0.00
Culinary Arts	1.0	1.0	0.5	0.5	1.0	1.00	2.0		7.0		1.5	2.0	17.50	18.00	-0.50
Cultural Studies	1.0	1.5	0.5	1.0	2.0	0.50	2.0		1.0		0.0	2.0	11.50	11.50	0.00
Dance	1.5	1.5	1.0	0.5	1.0	0.50				1.0	1.0	2.0	10.00	9.50	0.50
Dental Hygiene	1.0	1.5	0.5	0.0	0.0	0.50	2.0	3.0	5.0		1.0	2.0	16.50	17.00	-0.50
Digital Media	1.0	1.0	0.5	0.0	1.0	1.00	2.0				0.0	2.0	8.50	8.50	0.00
ECE	1.0	2.0	1.0	0.5	1.0	1.50	2.0	3.0	2.0		0.0	2.0	16.00	16.00	0.00
Engineering	1.5	0.5	0.0	0.0	0.0	3.00					0.0	2.0	7.00	7.00	0.00
English/Journalism	2.0	3.0	1.0	2.0	3.0	0.25	2.0				0.0	2.0	15.25	15.25	0.00
ESL	1.5	1.0	1.0	0.0	0.5	0.25					0.0	2.0	6.25	6.25	0.00
Etech Weld	1.5	1.0	0.5	0.0	0.5	3.00	4.0		2.5		1.0	2.0	16.00	15.00	1.00
Global Studies	1.0	2.5	1.0	1.0	3.0	0.25					0.0	2.0	10.75	10.50	0.25
Horticulture	1.5	0.5	0.5	0.0	0.5	1.50	2.0		5.0		1.5	2.0	15.00	17.00	-2.00
HServ/HS	1.5	0.5	0.5	0.0	1.0	1.50	2.0				0.0	2.0	9.00	9.00	0.00
Kinesiology/Athletics	1.0	2.5	1.5	1.5	3.0	0.25					0.0	2.0	11.75	13.00	-1.25
Mathematics	2.0	2.5	1.0	2.0	3.0	0.25					0.0	2.0	12.75	13.75	-1.00
Medical Assist	1.5	1.0	0.5	0.5	1.0	3.00	2.0	3.0	2.5		0.0	2.0	17.00	17.00	0.00
Music	1.0	2.0	1.5	1.0	2.0	0.50				2.0	2.0	2.0	14.00	14.00	0.00
Photography	1.5	1.0	0.5	0.0	0.5	1.00					0.0	2.0	6.50	7.00	-0.50
Physics	1.0	0.5	0.0	0.0	0.5	0.25					0.0	2.0	4.25	4.75	-0.50
Radiologic Tech	1.5	1.5	1.0	0.0	0.0	2.00	2.0	3.0	1.0		0.0	2.0	14.00	14.00	0.00
Reading	1.5	1.0	0.5	0.0	0.5	0.25					0.0	2.0	5.75	5.75	0.00
SPECS	2.0	1.0	1.0	1.5	3.0	0.50					0.0	2.0	11.00	11.50	-0.50
Studio Arts	1.0	2.5	1.0	1.0	2.0	1.00					1.0	2.0	11.50	11.50	0.00
Theater Arts	1.0	0.5	0.5	0.0	0.5	0.50				2.0	2.0	2.0	9.00	10.25	-1.25
World Languages	1.0	2.0	1.0	1.0	2.0	0.50					0.0	2.0	9.50	9.50	0.00
	43.0	41.0	23.0	16.0	39.0	33.50	34.0	12.0	29.5	5.0	13.0	66.0	355.00	363.25	