

2007-08 Program Chair Compensation Matrix
Annual Teaching Units

	Contract Faculty	Adjunct Faculty	Courses Catalog	Sections (calendar year)	Students (calendar year)	Majors per contract faculty	Industry Advisory	Accreditation	Facilities Business	Performance	Budget & Ancillary	Leadership	Total	Last Year	Difference
	1	2	4	5	6	7	8	9	10	11	12	13			
ADAPT PE	1.5	0.0	0.0	0.0	0.5	0.25	2.0		2.5		0.0	2.0	8.75	8.5	0.25
Archaeology	1.5	0.5	0.0	0.0	0.0	0.50	2.0		1.0		0.0	2.0	7.50	6.0	1.50
Astro/Geol/Ocean	1.5	1.0	0.5	0.0	1.0	0.25					0.0	2.0	6.25	6.0	0.25
Biology	1.0	1.0	0.5	0.5	1.0	0.50					1.0	2.0	7.50	7.5	0.00
Business Genl	1.0	2.0	1.0	0.5	1.0	3.00	2.0				0.0	2.0	12.50	13.5	-1.00
CABT	1.0	1.0	1.0	0.0	0.5	0.25	2.0				0.0	2.0	7.75	8.0	-0.25
CEM	1.5	1.0	0.5	0.0	0.5	2.50	2.0		1.0		0.0	2.0	11.00	9.5	1.50
Chemistry	1.0	1.0	0.5	0.5	1.0	0.25					0.0	2.0	6.25	6.0	0.25
Comput.Science/CIS	1.0	1.0	1.0	0.5	1.0	0.50	2.0				0.0	2.0	9.00	8.5	0.50
Culinary Arts	1.0	1.0	0.5	0.5	1.0	0.50	2.0		7.0		2.0	2.0	17.50	17.5	0.00
Dance	1.5	1.0	0.5	0.5	1.0	0.50				1.0	0.0	2.0	8.00	8.0	0.00
Dental Hygiene	1.0	1.5	0.5	0.0	0.0	0.50	2.0	3.0	5.0		2.0	2.0	17.50	16.0	1.50
Digital Media	1.0	0.5	0.5	0.0	1.0	0.50	2.0				0.0	2.0	7.50	8.5	-1.00
ECE	1.0	2.0	1.0	0.5	1.0	1.50	2.0	3.0	2.0		0.0	2.0	16.00	16.5	-0.50
Engineering	1.5	0.5	0.0	0.0	0.0	3.00					0.0	2.0	7.00	6.5	0.50
English/Journalism	2.0	3.0	1.0	2.0	3.0	0.25	2.0				0.0	2.0	15.25	15.0	0.25
ESL	1.5	1.0	1.0	0.0	0.5	0.25					0.0	2.0	6.25	6.0	0.25
Etech Weld	1.5	1.5	0.5	0.0	0.5	1.50	4.0		2.5		1.0	2.0	15.00	15.5	-0.50
Foreign Language	1.0	2.5	1.0	1.5	2.0	0.50					1.0	2.0	11.50	10.0	1.50
Global Studies	1.0	2.0	1.0	1.0	3.0	0.25					0.0	2.0	10.25	10.0	0.25
Horticulture	1.5	0.5	0.5	0.0	0.5	1.50	2.0		5.0		1.5	2.0	15.00	15.5	-0.50
HServ/HS	1.0	0.5	0.5	0.0	1.0	0.50	2.0				0.0	2.0	7.50	0.0	7.50
Mathematics	2.0	2.0	1.0	2.0	3.0	0.25					1.0	2.0	13.25	12.0	1.25
Medical Assist	1.5	1.0	0.5	0.5	1.0	1.00	2.0	3.0	2.5		0.0	2.0	15.00	13.5	1.50
Music	1.0	2.0	1.5	1.0	2.0	0.50				2.0	2.5	2.0	14.50	14.5	0.00
Nursing	1.0	1.5	0.5	0.0	0.5	1.50	2.0	3.0	2.5		0.0	2.0	14.50	16.0	-1.50
Photography	1.5	1.0	0.5	0.0	0.5	0.50					0.0	2.0	6.00	6.0	0.00
Physical Educ	1.0	2.0	1.0	2.0	3.0	0.25					1.0	2.0	12.25	11.0	1.25
Physics	1.0	0.5	0.5	0.0	0.5	0.25					0.0	2.0	4.75	4.0	0.75
Radiologic Tech	1.5	1.5	1.0	0.0	0.5	1.50	2.0	3.0	1.0		0.0	2.0	14.00	13.0	1.00
Reading	1.5	0.5	0.5	0.0	0.5	0.25					0.0	2.0	5.25	4.5	0.75
SPECS	2.0	3.0	1.0	2.0	3.0	0.50					0.0	2.0	13.50	15.0	-1.50
Studio Arts	1.0	3.0	1.5	1.0	2.0	1.00					1.0	2.0	12.50	12.0	0.50
Theater Arts	1.0	1.0	0.5	0.5	0.5	0.25				2.0	3.0	2.0	10.75	11.0	-0.25
	43.5	45.0	23.5	17.0	38.0	27.00	36.0	15.0	32.0	5.0	17.0	68.0	367.00	351.0	